

Town of Franklin
Profit & Loss Prev Year Comparison
January through December 2016
Income

	2017	2018			2019	
	Jan - Dec Actual	Jan - Sep Actual	Oct-Dec Projected	Jan-Dec Projected	Budgeted	Proposed
41000 · Taxes, Credits & Settleme						
41112 · Personal Property Tax - Jan	10,637.23	6,177.55	1,822.45	8,000.00	8,000.00	8,000.00
41113 · State Lottery Credit	2,465.83	2,152.45	0.00	2,152.45	2,200.00	2,000.00
41114 · Dog Licenses	326.00	301.00	0.00	301.00	300.00	300.00
41116 · Delinq/postponed PP Tax	0.00	0.00	0.00	0.00	0.00	0.00
41117 · Gen. Prop. Tax(Last Half)	40,097.68	35,751.43	0.00	35,751.43	40,000.00	40,000.00
Total 41000 · Taxes, Credits & Settleme	53,526.74	44,382.43	1,822.45	46,204.88	50,500.00	50,300.00
43000 · Intergovernmental Revenue						
43410 · Shared Revenue	36,527.46	5,471.49	31,058.50	36,529.99	36,530.00	36,530.00
43420 · Fire Insurance Tax (2%)	1,265.09	1,230.95	0.00	1,230.95	1,200.00	1,250.00
43431 · Computer Aid	6.00	6.09	0.00	6.09	6.00	6.00
43501 · Federal Grant	0.00	0.00	82,000.00	82,000.00	0.00	0.00
43531 · Gen Transportation Aid	74,449.62	60,579.06	20,193.02	80,772.08	74,500.00	80,800.00
43620 · In Lieu of Taxes on state	185.16	185.16	0.00	185.16	185.00	185.00
43640 · Severance/yield	0.00	0.00	0.00	0.00	0.00	0.00
43650 · Managed Forest Land	6,787.59	556.83	0.00	556.83	2,500.00	550.00
43000 · Intergovernmental Revenue - Other	0.00	0.00	0.00	0.00	0.00	0.00
43710 · County Road/Bridge Aid	5,248.50	0.00	0.00	0.00	0.00	5,250.00
Total 43000 · Intergovernmental Revenue	124,469.42	68,029.58	133,251.52	201,281.10	114,921.00	124,571.00
44000 · Licenses & Permits						
44300 · Building Permits & Inspec	3,071.28	1,166.70	100.00	1,266.70	2,500.00	1,250.00
44600 · Liquor License Fee	100.00	150.00	0.00	150.00	175.00	150.00
Total 44000 · Licenses & Permits	3,171.28	1,316.70	100.00	1,416.70	2,675.00	1,400.00
45000 · Fines,Forfeits,Penalties	50.00	0.00	200.00	200.00	0.00	0.00
46100 · Public Charges for Servic						
46310 · Snow removal	3,000.00	400.00	1,800.00	2,200.00	2,500.00	2,500.00
46312 · Gravel/rock	919.50	36.00	0.00	36.00	1,000.00	1,000.00
46314 · Equipment Rental	231.25	243.75	0.00	243.75	300.00	300.00
46315 · Culvert sales	350.00	75.00	0.00	75.00	0.00	0.00
46316 · Miscellaneous Items	116.50	2,587.00	0.00	2,587.00	150.00	3,000.00
46317 · Hall Rental	75.00	75.00	0.00	100.00	50.00	75.00
Total 46100 · Public Charges for Servic	4,692.25	3,416.75	1,800.00	5,241.75	4,000.00	6,875.00
48000 · Miscellaneous Rev						
48110 · Interest Income	367.18	357.52	0.00	357.52	300.00	350.00
48307 · Sale of Recyclables	236.85	338.60	0.00	338.60	125.00	350.00
48900 · Co-op Dividends	0.00	0.00	0.00	0.00	0.00	0.00

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48000 - Miscellaneous Rev- Other	259.94	10,930.19	0.00	10,930.19	250.00	250.00
Total 48000 - Miscellaneous Rev	863.97	11,626.31	0.00	11,626.31	675.00	950.00
Total Income (not incl. Levy)	186,773.66	128,771.77	137,173.97	265,970.74	172,771.00	184,096.00
Allowable Levy						116,508.00
Special Resolution Levy Increase						0.00
TOTAL						300,604.00