## NOTICE

## Town of Franklin 2017 Budget Wednesday, November 9, 2016 Public Budget Hearing @ 6:00pm Special Town Meeting of Electors @ 6:30pm

Notice is hereby given that a Public Budget Hearing regarding the 2016 budget for the Town of Franklin, Jackson County, will be held on Wednesday, November 9, 2016 at 6:00pm, W16177 County Highway C, Taylor, WI 54659. Immediately following at 6:30pm at the same location will be a Special Town Meeting of the Electors, for the purpose of approving the 2016 total town tax levy to be collected in 2016 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Dated this 21st day of October, 2016.

Bree Lien, Town Clerk

| Income                       |               |
|------------------------------|---------------|
| Taxes, Credits & Settlements | \$43,870.00   |
| Intergovernmental Revenue    | \$108,485.00  |
| Licenses & Permits           | \$2,175.00    |
| Public Charges for Services  | \$1,150.00    |
| Miscellaneous Revenue        | \$245.00      |
| Total Budgeted Income        | \$155, 925.00 |
| Township Levy                | \$115,079.00  |
| Total Proposed Income        | \$271,004.00  |

| Expenses                  |              |
|---------------------------|--------------|
| General Government        | \$5,500.00   |
| Legal Fees                | \$3,000.00   |
| General Administration    | \$13,225.00  |
| Financial Administration  | \$3,925.00   |
| Assessor Fees             | \$4,500.00   |
| Board of Review Expenses  | \$0.00       |
| General Building Expenses | \$4,300.00   |
| Insurance                 | \$7,800.00   |
| Public Safety             | \$26,100.00  |
| Public Works              | \$187,467.00 |
| Sanitation                | \$10,872.00  |
| Debt Service              | \$0.00       |
| Due to Other Governments  | \$4,315.00   |
| Total Expenses            | \$271,004.00 |